

I-1. Each Elementary School - Total School Spending

Lonsdale #2140

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,509	Amount	% To Total School	Per Pupil			
School Enrollment:	247						
Total		\$ 1,821,661	100.0%	\$ 7,375	\$ 7,278	1.3%	98.2%
Instruction		\$ 1,221,154	67.0%	\$ 4,944	\$ 5,098	-3.0%	65.8%
Face-to-Face Teaching		\$ 1,161,004	63.7%	\$ 4,700	\$ 4,834	-2.8%	62.6%
Instructional Teachers		1,084,406	59.5%	4,390	4,472	-1.8%	58.5%
Substitutes		28,214	1.5%	114	105	9.0%	1.5%
Instructional Paraprofessionals		48,383	2.7%	196	257	-23.7%	2.6%
Classroom Materials		\$ 60,151	3.3%	\$ 244	\$ 264	-7.8%	3.2%
Pupil-Use Technology & Software		8,788	0.5%	36	42	-16.3%	0.5%
Instructional Materials, Trips & Supplies		51,363	2.8%	208	222	-6.2%	2.8%
Instructional Support		\$ 152,930	8.4%	\$ 619	\$ 494	25.3%	8.2%
Pupil Support		\$ 123,539	6.8%	\$ 500	\$ 363	37.8%	6.7%
Guidance & Counseling		7,692	0.4%	31	36	-14.3%	0.4%
Library & Media		51,713	2.8%	209	106	97.2%	2.8%
Extracurricular		1,868	0.1%	8	1	678.5%	0.1%
Student Health & Services		62,266	3.4%	252	220	14.8%	3.4%
Teacher Support		\$ 3,540	0.2%	\$ 14	\$ 14	6.0%	0.2%
Curriculum Development		2,346	0.1%	9	9	-0.0%	0.1%
In-Service, Staff Development & Support		1,194	0.1%	5	4	20.4%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 25,851	1.4%	\$ 105	\$ 118	-11.1%	1.4%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		25,851	1.4%	105	118	-11.1%	1.4%
Operations		\$ 332,266	18.2%	\$ 1,345	\$ 1,335	0.8%	17.9%
Non-Instructional Pupil Services		\$ 157,317	8.6%	\$ 637	\$ 759	-16.0%	8.5%
Transportation		109,025	6.0%	441	516	-14.4%	5.9%
Food Service		39,519	2.2%	160	200	-19.9%	2.1%
Safety		8,773	0.5%	36	43	-17.6%	0.5%
Facilities		\$ 174,949	9.6%	\$ 708	\$ 576	22.9%	9.4%
Building Upkeep, Utilities & Maintenance		174,949	9.6%	708	576	22.9%	9.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 115,310	6.3%	\$ 467	\$ 351	33.0%	6.2%
School Management		\$ 115,310	6.3%	\$ 467	\$ 351	33.0%	6.2%
Principals & Assistant Principals		108,044	5.9%	437	321	36.3%	5.8%
School Office		7,266	0.4%	29	30	-1.7%	0.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%